

## JUNEAU CAPITAL BUDGET PROJECTS

1. Juneau - Centennial Hall Emergency Relief Center Improvements	\$1,200,000
2. Juneau - Cruise Ship Dock Improvements	\$9,000,000
3. Juneau Cooperative Christian Ministries - Glory Hole Shelter Roof Replacement	\$65,000
4. Southeast Alaska Independent Living - Lift-Equipped Vehicles	\$9,700
5. Capital Community Broadcasting, Inc. - Gavel to Gavel Video on Demand Project	\$97,000
6. Filipino Community, Inc. - Filipino Community Historic Building Repair	\$50,000
7. Territorial Sportsmen, Inc. - Public Use Cabin Construction	\$60,000
8. Perseverance Theatre - Facility Upgrades	\$45,000
9. REACH, Inc. - Asbestos Abatement	\$25,500
10. Southeast Regional Resource Center - Technology Upgrade	\$63,700
11. Natural Resources - Eagle Beach Public Use Cabins	\$100,000
12. United Human Services of Southeast Alaska - Non-profit Center	\$120,000
13. Gastineau Human Services - Safety and Security Systems Upgrades	\$39,500
14. Juneau - Juneau Arts & Culture Center Electrical and Facility Upgrades	\$50,000
15. Southeast Alaska Guidance Association - Eagle Valley Training Center Repair	\$57,000
16. Catholic Community Service - Bring the Kids Home Program Site Building Design	\$125,000
17. Aiding Women in Abuse & Rape Emergencies, Inc. - Extended Stay Shelter	\$1,000,000
18. Juneau - School District - School Safety Upgrades	\$116,000
19. Juneau - School District - Technology Infrastructure Upgrades	\$26,000
20. Juneau - Arctic Winter Games - Planning and Submission of Bid	\$50,000
21. Central Council of Tlingit and Haida – Native Youth Suicide Prevention Coalition	\$150,000
22. Fish and Game – Acid Leakage Study of the Tulsequah and Taku Rivers	\$35,000
23. Statewide Library, Archives and Museum Facility - Design and Site Preparation	\$20,000,000
24. UAS- Mining Machinery Simulator Equipment	\$400,000
25. CBJ-Capital Park Playground	\$25,000
26. CBJ-Melvin Park Playground Improvements	\$25,000
27. Sealaska Heritage Institute - Southeast Alaska Native Cultural and Visitor Center	\$4,000,000
28. Juneau - Sewage System Major Repairs & Expansion	\$3,000,000
29. Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades	\$600,000
30. Governor's House Deferred Maintenance	\$1,000,000
31. Planning and Design of New State Office Building in Juneau	\$5,000,000
32. Juneau Housing Trust Inc – 20 <sup>th</sup> Century Theater Affordable Housing Project	\$50,000
33. Douglas Island Pink and Chum, Inc (DIPAC)	\$500,000
34. Lemon Creek Correctional Center – Prison Laundry Facility Maintenance	\$1,700,000
35. Johnson Youth Center Renovation and Remodel	\$9,880,000
36. State Parks Deferred Maintenance – House of Wickersham R & R	\$250,000
37. DOT – Southeast Region Headquarters – Elevator Installation	\$450,000
38. DOT- Egan Drive Resurfacing – Main Street to 10 <sup>th</sup> Street	\$980,000
39. DOT- Glacier Hwy – Fritz Cove to Auke Bay School Intersection & Roadway	\$1,100,000
40. DOT- Jordan Creek Bridge Replacement and Basin Road Trestle Rehab	\$2,200,000
41. DOT- North Douglas Highway – Pavement Rehab Milepost 5.9 to 12	\$6,600,000
TOTAL	\$69,499,400

## SOUTHEAST REGION PROJECTS

1. Southeast Integrated Resources Plan	\$500,000
2. Alaska Fire Chiefs Assoc- Alaska Fire Conference 2011	\$28,000
3. Southeast Alaska Solid Waste Authority Start-up funding	\$125,000
4. Southeast Conference – Energy Program Coordination	\$255,500
5. Alaska Marine Highway – Alaska Class Ferry Vessel	\$60,000,000
6. DOT – Southeast Region Intelligent Transportation Systems	\$1,000,000
7. DOT- Pavement and Bridge Replacement	\$2,000,000

## STATEWIDE

1. Alaska Brain Injury Network, Inc. – Resource Navigation Activities	\$50,000
2. Alaska Disabled Veterans Sports Program, Inc. State Participation Grant	\$100,000
3. Alaska Search and Rescue Association – Training & Equipment	\$200,000
4. Marine Exchange of Alaska – Vessel Tracking System Upgrades and Expansion	\$600,000
5. Alaska Marine Highway – Vessel & Terminal Overhaul and Rehab	\$12,000,000
6. Alaska Marine Highway – Ferry Vessel Refurbishment	\$20,000,000
7. Alaska Marine Highway- Fleet Condition Survey Update	\$250,000
8. Alaska Marine Highway – Vessel and Facility Deferred Maintenance	\$3,000,000
9. Municipal Harbor Facility Grant Fund	\$10,000,000